



Agenda item no. 8

**St George Neighbourhood Partnership
Tuesday 24th June 2014**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

1. Note 2014/15 financial report.
2. Note amount committed by the Neighbourhood Committee (NC) but not paid yet.
3. The Neighbourhood Partnership (NP) is asked to approve recommendations from the Wellbeing subgroup.
4. The Neighbourhood Committee (NC) is asked to approve Wellbeing applications received since March 2014 (listed in part 4).

Part 1: 2014/15 Financial report to date

St George NP Wellbeing Budget 2014/15					
Organisation	Brief Description	Amount £	Balance £	Completed	Monitored
	2013/14 Carryover	£6,203.31			
	<u>2014/15 Wellbeing Allocation</u>	<u>£20,000</u>	<u>£26,203.31</u>		
Bristol Playbus Project	Social circus is a series of open access workshops targeting 8-13yr olds from Speedwell area.	£1,200	£25,003.31		
		£1,200			

Part 2: Amount Committed by the NC but not paid yet

Amount committed by the Neighbourhood Committee but not yet paid:				
NP Date	Name of Group	Brief Description	Amount Requested £	Balance £
				£25,003.31
25/03/14	Church Road Action Group	The project is aimed at the whole community and is raise the profile of what is the main shopping area for many people in St George.	£625	24,378.31
25/03/14	Gurdwara Nirman Sewak Jatha Heritage	The aim of this project (Project Burst) is to improve facilities for all users at the Gurdwara Nirman Sewak Jatha Heritage centre. Funds will be used to pay for internal building works to the part of the building intended for community use.	£1,000	23,378.31
25/03/14	St George NP	This project aims to enhance communications by installing three community notice boards in the NP area.	£3,378.31	£20,000
Total amount committed			£5,003.31	
			Total amount available	£20,000

Part 3: The NP is asked to note summary appraisal sheets and approve the Wellbeing Panel recommendations:

1. The Wellbeing subgroup met on Monday 19th May 2014. The panel assessed five out of seven applications submitted between the period of March and May 2014. One of the applicants withdrew their application and another was ineligible. Four out of the five applications considered were recommended for approval by the panel subject to stated conditions.
2. NP is asked to note full panel summary appraisal sheets for all applications shown in appendix 1 to 5.
3. The NP is asked to approve the conditions recommended by the panel.
4. The NP is asked to note appendix 6, which shows all the groups funded from the Wellbeing Budget since 2009 and summary of total grants awarded to them during this period.

Part 4: The NC is asked to approve Wellbeing applications.

5. The table shown below shows all the applications the panel members assessed. When considering these applications, councillors are advised to refer to the Wellbeing Subgroup Appraisal Assessment sheets.
6. Total amount of Wellbeing Budget available is £20,000. The total value of the applications received this round amounts to £5,397.20. If the NC approves subgroup recommendation £4,857.20, the NP will have £15,142.80 remaining in the Wellbeing Budget. If the Neighbourhood Committee awarded £5,397.20 the NP will have £14,602.80. For full detail please refer to the Wellbeing Subgroup report Appendix 7.

NO	Name of Group	Brief Description	Amount Requested £	Recommended
1	Bristol East Allotment Association	The group is looking to make this year's annual allotment show much bigger occasion, with an emphasis on celebrating their centenary. The funds will be used to pay for pots of plants and flowers, publicity, invite speaker, games, refreshments, etc.	£500	Yes
2	Friends of Kingsway Youth (FOKY)	FOKY have recently become the proud owners of an allotment at the "Hope" site in East Bristol. The group is doing this in memory of Julie Perkins who sadly passed away in March 2014. The funds will be used to pay for seeds, trees, plants, equipment and repairs to the shed and green house, etc.	£775	Yes subject to condition
3	Kensington Road Residents Association & Neighbourhood Watch.	The group entered the R.H.S 'It's Your Neighbourhood' competition and the Britain in Bloom Pennant award. The group would like funding to pay for three hanging baskets.	£540 + VAT	No
4	Redfest Bristol	Redfest is a free community arts festival which takes place over several days during the summer. The funding will pay for the main stage of the event in St George Park.	£2,640	Yes subject to condition
5	St Aidan with St George Church	The group provides community events and space. They would like to replace deteriorating heavy tables with more modern folding lightweight tables. The money will be used to purchase Gopak Economy folding tables.	£942.20	Yes subject to condition

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**

Grow Our Community

1. Name of Project/Application: Bristol East Allotments Association - Centenary Celebrations
£500 for publicity, plants, a speaker and materials to support centenary celebrations. Some items will continue to be of use beyond the celebration period, such as a board for the front gate of the Nicholas Lane allotments showing opening times and plants for the "bug bar".

2. Names of Wellbeing sub-group members appraising this application
Lorraine Millard, Judith Price, Philip Bird, Jo Curtis, Susan Acton-Campbell

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable (N/A).

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	High
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Low
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community cohesion and engagement	High
c.	Is it fully inclusive to all residents?	Med
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Med
e.	Does the project represent good value for money?	Med

5. Recommended Grant: £500

6. Special Conditions:

Publicity to reflect the contribution made by the St George Neighbourhood Partnership (SGNP), at a minimum making use of the SGNP logo.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**

Grow Our Community

1. Name of Project/Application: Friends of Kingsway Youth - Allotment Project

£775 for tools, seeds and plants, repairs to sheds and green houses, garden furniture at the Hope Allotments to support a project for young people to grow and prepare food using the plants and maintain an allotment site.

2. Names of Wellbeing sub-group members appraising this application

Lorraine Millard, Judith Price, Philip Bird, Jo Curtis, Susan Acton-Campbell

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable (N/A).

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Med
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	High
e.	Does the project represent good value for money?	Med

5. Recommended Grant: £775

6. Special Conditions:

1. Prior to release of the funding FOKY will confirm in writing to the Neighbourhood co-ordinator that a risk assessment has been carried out with the involvement of the young people in the project to cover the activities they will be carrying out and cover when, how and by whom the activities will be done. This will be part of the training and development of the young people participating in this project.
2. If the project is wound up all materials purchased with funding from this grant are to be donated to Bristol East Allotment Association.
3. Time sheets to be returned for the equivalent of 40 x 2hour sessions of work on the allotment to take place within a year of the funding being given. If there is not enough work to do in the allotment then volunteer sessions carried out with other local community groups with an outdoor, gardening element can be included.

Collated by Neighbourhood Partnership Co-ordinator, Abdulrazak Dahir
Date 19/5/2014

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**

Grow Our Community

1. Name of Project/Application: Kensington Rd Residents Association - Environmental Enhancement Project
£540 for 3 hanging baskets for lamp post columns in Kensington Rd BS5 7NB, a road of 40 households (source Royal Mail). These are intended to be used to support Kensington Rd's entry in the RHS (Royal Horticultural Society) Britain in Bloom South West's Pennant competition and their assessment in RHS It's Your Neighbourhood Scheme. It will also be part of the St George in Bloom offering.

2. Names of Wellbeing sub-group members appraising this application

Judith Price, Philip Bird, Len Hynam, Jo Curtis, Susan Acton-Campbell

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable (N/A).

No.	Question	Rating
a.	Is there a need for the project?	Low
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Low
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Med
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community cohesion and engagement	No
c.	Is it fully inclusive to all residents?	Med
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	No
e.	Does the project represent good value for money?	No

5. Recommended Grant: £0

6. Special Conditions:

The wellbeing sub-group felt there was a lack of community participation in this project and the location of the hanging baskets in a 40 household road that does not have a high footfall, unlike a shopping area visited by many people, did not give value for money.

Collated by Neighbourhood Partnership Co-ordinator, Abdulrazak Dahir
Date 19/5/2014

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**

Grow Our Community

1. Name of Project/Application: Redfest Bristol
£2,640 to pay for the main stage for the Redfest event in St George Park on Saturday 2nd August from noon-9pm.

2. Names of Wellbeing sub-group members appraising this application
Lorraine Millard, Judith Price, Philip Bird, Jo Curtis, Susan Acton-Campbell, Len Hynam

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable (N/A).

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	High
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community cohesion and engagement	High
c.	Is it fully inclusive to all residents?	High
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Med
e.	Does the project represent good value for money?	Med

5. Recommended Grant: £2640

6. Special Conditions:

Posters to be of improved legibility in comparison to previous years. Preferred approach is for the posters to be reviewed by Bristol City Council's Equalities team if there is time otherwise, printers and designers to be advised they have to be legible by as wide an audience as possible particularly when displayed in A4 paper form on a noticeboard.

Community tents at the event in St George's Park to be on the main route into the park. The section from the kiosk out towards Church Rd was agreed to be a good location.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**

Grow Our Community

1. Name of Project/Application: St Aidan with St George Church - Replacement lightweight folding tables
£942.20 for 10 folding Gopak Economy tables to replace old, damaged tables that are potentially unsafe. The church does work with other churches sharing tables when possible but issues of clashing events and transport can make this difficult.

2. Names of Wellbeing sub-group members appraising this application

Lorraine Millard, Judith Price, Philip Bird, Jo Curtis, Susan Acton-Campbell, Len Hynam

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable (N/A).

No.	Question	Rating
a.	Is there a need for the project?	Low
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	Low
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Med
e.	Does the project represent good value for money?	High

5. Recommended Grant: £942.20

6. Special Conditions:

1. When not in use consideration should be given to lending the tables to local community groups when requested, treating groups in St George as a priority.

Groups who have benefited from SGNP Wellbeing Grants since 2009

No.	Group	Total amount granted	Total Number of applications
1	Kingswood Foundation	£21,485.25	3
2	Meadow Vale Community Centre	£7,333.00	5
3	Church Rd Action Group	£5,335.00	4
4	Harry Crook Foundation	£5,210.00	2
5	Phoenix52	£5,050.00	2
6	Community Buildings team	£5,000.00	1
7	St Aidans Church	£4,377.00	7
8	Redfest	£4,260.00	3
9	32nd Bristol Scouts	£3,920.05	2
10	Butler House Residents Association	£3,725.25	4
11	St George Community Association	£3,350.00	2
12	St George Pre-School	£3,330.91	1
13	Kensington Rd Residents Association	£3,286.00	5
14	Friends of Troopers Hill	£2,870.00	4
15	Bristol Charities	£2,861.00	1
16	Speedwell Childrens' Centre	£2,744.50	2
17	WASP	£2,020.00	4
18	Bristol and Anchor Almshouse Charity with Linkage	£1,900.56	2
19	Body English	£1,900.00	2
20	Crofts End Church	£1,750.00	3
21	Speedwell Pride Project	£1,420.25	1
22	Grounds 4 Change	£1,400.00	1
23	159th Brunel Scouts	£1,400.00	1
24	St George in Bloom	£1,430.00	1
25	Bristol Playbus	£1,200.00	1
26	Mavis Club	£1,000.00	1
27	Wesley Memorial Church	£1,000.00	1
28	Gurdwara Nirman Sewak Jatha Heritage	£1,000.00	1
29	Bristol Youth Links	£937.00	1
30	Friends of St George Park	£858.00	1
31	Meadow Vale Park Action Group	£800.00	2
32	Bristol Parks	£750.00	1
33	Hillside Court (Housing 21)	£720.00	2

34	Bristol Sikh Sangat FC	£500.00	1
35	Summerhill Methodist Ch	£500.00	1
36	Linkage	£188.43	1

Summary of applications considered by the Wellbeing sub-group for the June 2014 SGNP meeting

1. Balance of funding

A total of £20,000 has been allocated to the St George Neighbourhood Partnership Wellbeing Fund for this financial year.

2. Wellbeing sub-group appraisal of applications

Five grant applications have been received that meet the grant criteria. The total applied for is £5,397.20. If all the applications are approved by St George councillors this would leave £14,602.80 for the remaining 3 funding rounds for the financial year.

5 appraisal sheets are attached, giving a summary of each of the projects and the assessment of the Wellbeing sub-group.

3. Membership of the Wellbeing sub-group

Len Hynam who has been an active and supportive member of the Wellbeing sub-group has recently resigned. We are very grateful to Len for all his time and input.

We are pleased to welcome Denise James, secretary of St George in Bloom and Pete Franklin, a local resident and member of the St George Neighbourhood Partnership, as members of the Wellbeing sub-group. This means we have two vacancies at the moment. Anyone with a strong interest in St George would be very welcome to join us.

Susan Acton-Campbell was elected to remain as "champion" of the Wellbeing sub-group at their February meeting.

4. Denis Wise

In his role as Neighbourhood Development Officer Denis Wise has had much to do with the smooth running of the Wellbeing grant process. He has deftly handled queries and responses between the Wellbeing sub-group and grant applicants, given advice on process at meetings and done as much as possible to ensure that the sub-group had all the information they needed to assess grant applications. Denis is now moving to another role within Bristol City Council. We are very grateful for all the help and support he has given us and wish him well in his new job.

5. Groups benefiting from Wellbeing grants

Similarly to the St George Neighbourhood Partnership AGM we have attached a list of all the groups who have been granted funding from the St George Neighbourhood Partnership Wellbeing Fund since 2009. We are delighted to see 6 groups who have never previously applied for funding from this scheme have done so during the last year. This will increase to 8 if the relevant applications being considered for this meeting are approved.